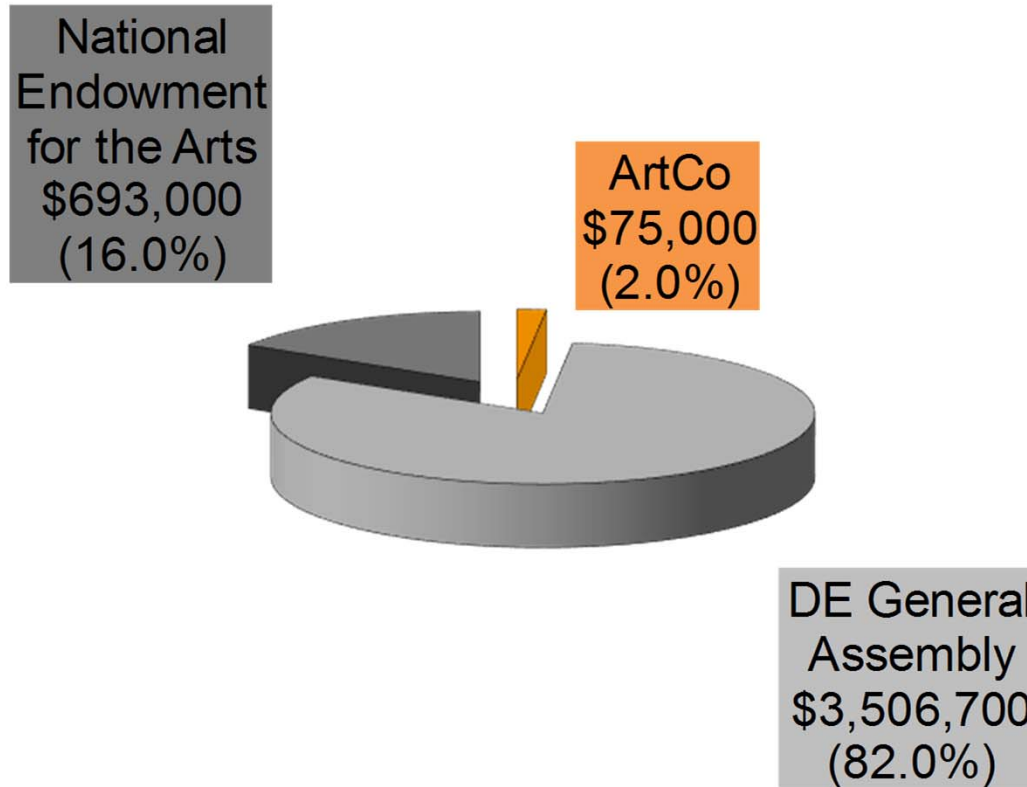


FY17 Division Funding Sources



FY17 Division Funding Sources

- State funding levels determined through:
 - Annual budgeting process with
 - Department of State
 - Office of Management and Budget
 - Joint Finance Committee
 - General Assembly

FY17 Division Funding Sources

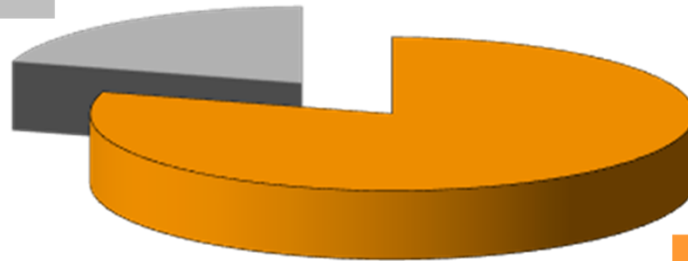
- Federal funding levels determined through:
 - Annual application to Nat'l Endowment for the Arts
 - Funding amount considerations:
 - NEA budget (40% of NEA budget must be dispersed to states, US territories, and regional arts organizations)
 - State grants are calculated based on:
 - Population of state as percentage of national population
 - Small portion of grant is competitive to address meeting needs of underserved audiences and arts education

FY17 Division Funding Sources

- Arts Consortium of Delaware (ArtCo)
 - Endowment managed by DE Community Foundation
 - Serves eight member orgs directly plus DDOA
 - Christina Cultural Arts Center, DE Art Museum, DE Symphony, DE Theatre Co, Grand Opera House, Music School of DE, OperaDelaware, Rehoboth Art League
 - Supports capital (facility) renovation projects
 - DDOA makes annual draw (\$70k - \$80k)
 - Uses its draw to fund competitive grant category (Arts Stabilization)
 - Applications submitted by non-ArtCo members

FY17 Budget Allocations

Programs &
Services
\$872,023
(20.4%)



Grants
\$3,402,700
(79.6%)